



2018 FACILITIES TASK FORCE

PHASE 1 CRITERIA THRESHOLD GUIDE

Screenings for each criteria in Phase 1 have a pre-set threshold. The screening process and those thresholds were approved by the Facilities Task Force April 27. **All 110 school buildings across Columbus City Schools were examined with the Phase 1 Criteria as part of this initial screening.**

Where the threshold is not met or the school falls outside of a certain category, the school would be marked as **CONSIDERED** for this specific criteria. Where the threshold is met or the school falls within a certain category, the school would be marked as **NOT CONSIDERED** for this criteria.

STUDENT ENROLLMENT	BUILDING UTILIZATION RATE
BUILDING CONDITION	STUDENT TRANSFER IN/TRANSFER OUT

ENROLLMENT THRESHOLD

Schools that do not meet the minimum threshold set below on enrollment would be **CONSIDERED** for this criteria. (Four-Year Enrollment Average)

Elementary:	400
Middle School:	600
High School:	800

UTILIZATION RATE THRESHOLD

Schools which have a utilization rate of less than 90% will be **CONSIDERED** for this criteria. (Enrollment ÷ Capacity = Utilization Rate)

CONDITION THRESHOLD

Schools which have been renovated or replaced as part of our Facilities Master Planning process (FMP) will be **NOT CONSIDERED** for this screening.

Schools which have yet to be replaced or renovated (Legacy Buildings) will be **CONSIDERED** for this screening.

Legacy Buildings which have received or are soon scheduled to receive major deferred maintenance projects (Operation: Fix It) will be **NOT CONSIDERED**.

TRANSFER IN/OUT THRESHOLD

Elementary: less than **45%** transferring in and/or greater than **45%** transferring out would be **CONSIDERED**.

Middle School: less than **35%** transferring in and/or greater than **50%** transferring out would be **CONSIDERED**.

High School: less than **30%** transferring in and/or greater than **50%** transferring out would be **CONSIDERED**.