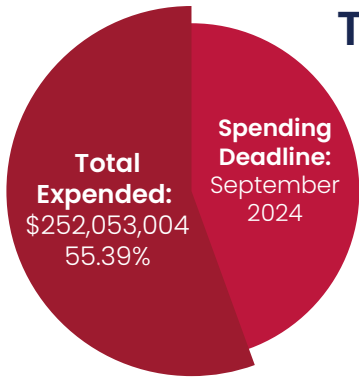
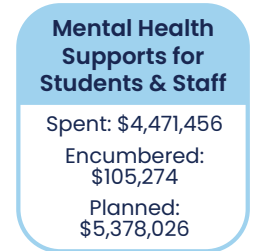
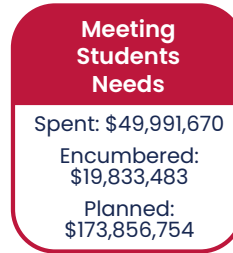


**WHAT IS ESSER?**  
(Elementary and Secondary School Emergency Relief)

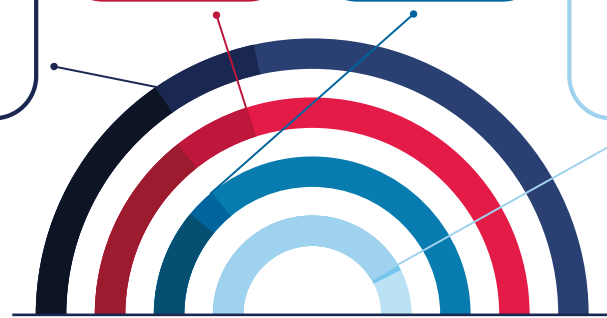
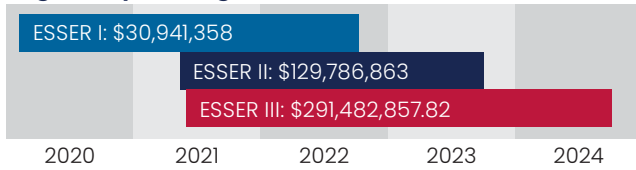
Federal emergency funding designed to help address educational issues arising from the pandemic by providing schools with resources to prevent, prepare for, and respond to the COVID-19 crisis. ESSER funding ends September 2024.



**Total Allocation:**  
\$455,021,458



**Eligible Spending Periods:**



**CCS ESSER Priorities**



**Learning Recovery & Supports For Schools: 50%**

- FOR EXAMPLE:
- Social-Emotional Learning & Support
  - Curriculum & Accelerated Learning
  - Family Ambassadors



**Infrastructure Improvements & Operations: 20%**

- FOR EXAMPLE:
- Ventilation Upgrades
  - Auditorium Upgrades
  - Additional Custodians



**Technology: 10%**

- FOR EXAMPLE:
- Laptops, Chromebooks, and Computing Devices
  - Hot Spots and Broadband Access



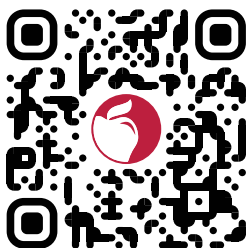
**Development & Professional Learning: 20%**

- FOR EXAMPLE:
- Learning Technology
  - Staff Development & Talent Pipelines
  - LETRS Fundamentals of Literacy

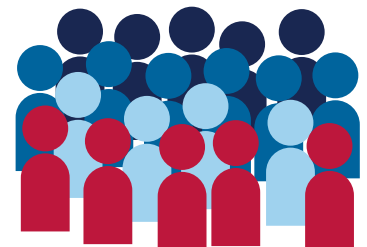


**ESSER Funded Staff Positions**

CCS ESSER SITE:



- School Counselors & ESL Teachers
- Safety and Security Specialists
- Custodians
- Instructional Coaches
- Teachers to Reduce Class Size
- Specialized Instruction Staff for Students with IEPs



\*Source 2022 Fiscal Year District Profile (Cupp) Report, 2022 Ohio Department of Education State Report Card

**45** Average  
Age Of Our  
**YEARS** Buildings

**8.3 Million**  
Square Feet Of Facilities Space

**1895** Oldest Building Built

Newest Facility Completed **2017**

**54 Buildings Exceed 50 Years In Age, 9 Exceed 80 Years In Age**

**Operation: Fix It**

Funded by voter approval in 2016, Issue 57 financed a five-year, \$125 million initiative addressing DEFERRED MAINTENANCE NEEDS across the District



**+\$48.1 Million**

In ESSER-Funded HVAC Improvements **STILL IN PROGRESS** on target to be finished by August 2024

**A Lot of Work Still To Do**

**BUILDING AND SUSTAINING 21<sup>st</sup>-CENTURY LEARNING ENVIRONMENTS**

- Classroom Renovations
- Auditorium/Window Upgrades
- Ongoing Roofing Replacements
- Playground Replacements
- Athletic Field Upgrades
- Exterior Site Improvements



**66**  
**Legacy Buildings**