

If Issue 11 PASSES



General Operating Fund Increase:

\$38.6 Million/year



Permanent Improvement Fund Increase:

\$60.49 Million/year

Staffing Positions:

Protect Student & Family Supports

- Keep 11 ESL Interpreters/Translators from ESSER
- Keep 90 School Counselors from ESSER
- Keep 18 Social Workers from ESSER
- Keep 30 Safety & Security Specialists from ESSER
- Keep 56 Buildings Substitutes from ESSER
Plus enough Building Substitute positions to cover long-term vacancies
- Keep 68 Custodians from ESSER
- Keep 10 Attendance Program Specialists from ESSER
- Keep 6 Regional Family Engagement Coordinators from ESSER
- Keep 5 Vulnerable Youth Liaisons from ESSER

Add Student & Family Supports

- Expand Pre-K at 6 sites
6 Pre-K Teachers & 12 Pre-K Aides

Non-Personnel:

Protect Student & Family Supports

- 1:1 Device Program & Support
Program model will be reduced
- Layered Safety & Security Measures
- Restorative Practices Training
- Summer Programs for Elementary Schools
Program model will be reduced
- Credit Recovery Program
- Career Advising Expansion
- School Climate and Culture Supports
- Family Ambassador and Bilingual Family Engagement Program
- Online Platform for Online Academy 7-12

Add Student & Family Supports

- Math Professional Development
- High-Need Teacher Licensure Incentives
- HS Pathways for Redesign

Infrastructure & Project Planning:

- Roofing/Envelope
- HVAC
- Electrical
- Plumbing
- Life Safety & Code Compliance
- Pavements
- Security

Learning Environments:

- Classroom Renovations
- Auditorium Renovations
- Gymnasium Renovations
- Furnishings
- Playgrounds
- Flooring & Finishes
- Classroom Systems & Infrastructure

Athletics & Sitework:

- Stadiums
- Tracks
- Turf Fields
- Baseball/Softball Fields
- Site Infrastructure, Lighting, Fencing
- Tennis Courts

ESSER Position Reductions

Even with levy passage, approximately 353 ESSER-funded positions will be reduced due to ESSER funding ending.